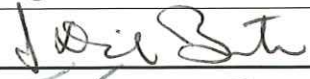


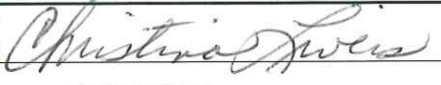
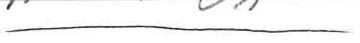


Date	Board Member	Signature if Present
January 19, 2010	J. David Benenati, President	J. David Benenati
	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O.	Don Bowers DO
	Melanie Eppich	
	Christina Livers	Christina Livers
Feb. 11, 2010	J. David Benenati, President	J. David Benenati
Budget wkshp	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O.	Don Bowers DO
	Melanie Eppich	
	Christina Livers	Christina Livers
Feb. 16, 2010	J. David Benenati, President	J. David Benenati
	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O.	Don Bowers DO
	Melanie Eppich	Melanie Eppich
	Christina Livers	Christina Livers
March 15, 2010	J. David Benenati, President	J. David Benenati
	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O.	Don Bowers DO
	Melanie Eppich	Melanie Eppich
	Christina Livers	Christina Livers
April 19 2010	J. David Benenati, President	J. David Benenati
	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O.	Don Bowers DO
	Melanie Eppich	Melanie Eppich
	Christina Livers	Christina Livers
May 17, 2010	J. David Benenati, President	J. David Benenati
	Timothy Goergen, Pro-Tempore	T. Goergen
	Donald Bowers, D.O. Janet O'Hara MD	Janet O'Hara MD
	Melanie Eppich	Melanie Eppich
	Christina Livers	Christina Livers

Date	Board Member	Signature if Present
June 21, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	_____
	Melanie Eppich	<i>Melanie Eppich</i>
	Christina Livers	<i>Christina Livers</i>
	Janet O'Hara, MD	<i>Janet O'Hara</i>
July 19, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	_____
	Melanie Eppich	<i>Melanie Eppich</i>
	Christina Livers	<i>Christina Livers</i>
	Janet O'Hara, MD	<i>Janet O'Hara</i> <small>DNAT Head</small>
August 16, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	<i>T. Goergen</i>
	Melanie Eppich	_____
	Christina Livers	<i>Christina Livers</i>
	Janet O'Hara, MD	<i>Janet O'Hara</i> <small>Sket attended</small>
September 20, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	_____
	Melanie Eppich	<i>Melanie Eppich</i>
	Christina Livers	<i>Christina Livers</i>
	Janet O'Hara, MD	<i>Janet O'Hara</i>
Oct 18, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	<i>T. Goergen</i>
	Melanie Eppich	<i>Melanie Eppich</i>
	Christina Livers	_____
	Janet O'Hara, MD	<i>Janet O'Hara</i>
Nov. 15, 2010	J. David Benenati, President	<i>J. David Benenati</i>
	Timothy Goergen, Pro-Tempore	<i>T. Goergen</i>
	Melanie Eppich	<i>Melanie Eppich</i>
	Christina Livers	<i>Christina Livers</i>
	Janet O'Hara, MD	_____



Date	Board Member	Signature if Present
12/20/2010	J. David Benenati, President	
	Timothy Goergen, Pro-Tempore	
	Melanie Eppich	
	Christina Livers	
	Janet O'Hara, MD	

# PLEASE SIGN IN

Print Name	Township	Signature
January 19, 2010		
February 11, 2010		John De B...
Feb. 16, 2010		31 March 1910
March 15, 2010		
April 19, 2010	Auburn and Chester	Roger White Elizabeth Mast...
May 17, 2010		
June 21, 2010	CHESTER	Kaeli Johnson
" "	CHESTER	Jim G...
" "		J. Tom Jones
July 19, 2010		Carolyn Wurdack
"		Ann McDermott
"		Benedetto Sika
"		Frank Alena
"	Hambden	Adam Lang
"	HAMBDEN	Richard J. Lang
"	BURTON	Don Bovera
August 16, 2010	<del>_____</del>	
September 20, 2010	Hambden hambden	John Bork Mike Bork
Oct. 18, 2010	<del>_____</del>	
Nov. 15, 2010	Wayne & Joyce Trip	
Dec. 20, 2010	Middlefield Middlefield O	John Hall
	AUBURN DAVID PAULISCH	Paul Paulis

**Geauga County Board of Health  
Regular Monthly Meeting  
470 Center Street, Bldg. 8, Chardon, Ohio  
April 19, 2010 - 7:00 p.m.**

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Welcome Dr. O'Hara**
4. **Election of President and Pro-Tempore**
5. **Committee Appointments**
6. **Approval of Board Minutes, March 15, 2010**
7. **Current Expenses/Financial Report**
8. **Environmental Health Program Update**
  - a. Sewage Update
9. **Variances**
  - a. Roger White, 18715 Mt. Pleasant Dr., Auburn Twp.
10. **Administrative Hearings**
  - a. Anthony & Elizabeth Masitto, 12790 Wellswood Tr., Chester (Failed System)
  - b. Charles & Lisa Schultz, 12566 Princeton Rd., Huntsburg (Failed System)
  - c. Todd & Margaret Kruse, 38 Ridgecrest Dr., S. Russell Village (FSP)
11. **Personal Health Services Update**
  - a. Public Health Emergency Preparedness
  - b. Nursing Services
  - c. WIC
  - d. Health Education
12. **Old Business**
  - a. 2011 Health District Budget/HDAC Meeting
13. **Executive Session** – To discuss pending legal cases and the Health Commissioner's Evaluation
14. **New Business**
  - a. ACE Business Solutions Doculex Maintenance Payment
  - b. WIC Budget Revision
  - c. Advertise/Hire contract WIC Health Professional
  - d. Geauga County Department on Aging Contract
  - e. CFHS GY2011 Budget
  - f. University Hospitals Medical Practices Contract
15. **Other Business**
16. **Meetings**
  - a. **Regular Board of Health Meeting, May 17, 2010, 7:00 p.m.**, in the meeting room at 470 Center St. Bldg. 8, Chardon
17. **Adjourn**

Geauga County General Health District  
Board of Health Meeting Minutes  
April 19, 2010, 7:00 p.m.  
Geauga County Health District Office  
470 Center Street, Bldg. 8, Chardon, OH 44024

I. Call to Order

Mr. J. David Benenati, President, called the monthly meeting of the Geauga County Board of Health to order at 7:00 p.m.

Board members present: Mr. J. David Benenati, Mrs. Christina Livers and Dr. Janet O'Hara. Mr. Timothy Goergen and Ms. Melanie Eppich were not present.

Staff members present: Robert Weisdack, Health Commissioner; Daniel Mix, Personal Health Services Director; and Michael Tusick, R.S.

Others present: There were two others present.

II. Pledge of Allegiance

Mr. Benenati asked everyone to stand and recite the Pledge of Allegiance.

III. Welcome Dr. O'Hara

Dr. O'Hara was welcomed to the Board and everyone introduced themselves.

IV. Election of President and Pro-Tempore

**Mrs. Livers moved to nominate Mr. Benenati as President. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved to table the election of Pro-Tempore until the next regular Board of Health meeting. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

V. Committee Appointments

Committee appointments will be discussed at a later date.

VI. Approval of Minutes

The approval of the minutes for March 15, 2010 was tabled.

VII. Financial Report / Current Expenses

The approval of the Financial Report/Current Expenses was tabled.

VIII. Environmental Health Program Update

A. Sewage Update

Mr. Weisdack gave a report of the number of permits issued so far for 2010. For January 2010, ten permits were issued with two of them being new installations and eight being replacements. Six of those were for off-lot systems and four on-lot systems. For February 2010, thirteen permits were issued. Two were new installations, ten replacements and one renewal. Nine of those were off-lot systems and four were on-lot systems. In March 2010, thirteen permits were issued. Seven were for new systems, four for replacement systems and two renewals. Five of those were off-lot systems and eight were on-lot systems. April 2010 to

date has had eighteen permits issued. Twelve were new installations and six were replacements. Three of those were off-lot systems and fifteen were on-lot system. This makes 23 new permits, 31 replacement permits for a total of 54 permits issued so far for 2010. Mr. Weisdack stated that he would continue to give the Board an update on the number of septic permits issued every few months.

There is one establishment that has not paid their food service/retail food establishment license for 2010. They previously paid for the license but the check was returned for non-sufficient funds. Mr. Weisdack stated that he would be pursuing this establishment to obtain the fee.

Mr. Weisdack provided Dr. O'Hara with a short description about how the proposed sewage rule process has evolved over the past 3 – 4 years.

Some issues that were discussed at a recent meeting that Mr. Weisdack attended included the definition of a public health nuisance. The re-wording of that section is still being worked out.

The vertical separation distance still remains a concern. If it remains the way it is currently worded, it would pretty much eliminate all trench systems. Using data that was compiled from the For Sale of Property program, it has been proven that trench systems are in fact working. Mr. Weisdack recently provided a report that was generated by Mr. Mix to ODH and Senators Grendell and Niehaus showing that data. They are now looking more closely at the data to determine if the vertical separation distance should be changed.

Senator Grendell has proposed allowing the development of a sewage board committee for property owners to appeal to if they do not agree with what type of system they are being told they must install. This board would consist of one person from the local health district, one from ODH and one would be appointed by the probate judge. Senator Grendell proposed this change to help keep these decisions at the local level.

Allowing repairs to existing systems is also being proposed. This will help some residents by allowing them to make corrections to their existing system to make it operate effectively rather than installing a whole new system. Not all systems will qualify for just a repair. Mr. Weisdack stated he and the EH staff will continue to meet to come up with the most cost effective and logical guidelines. These may be handled as a variance and would come before the Board.

The sewage law will not be implemented until January 1, 2012. Mr. Weisdack stated he will continue to work for the residents. There are still many unanswered questions regarding this law.

#### IX. Variances

##### A. Roger White

Roger White was present and sworn in Mr. Benenati. Mr. Tusick was sworn in by Mr. Benenati and stated his experience.

Mr. Tusick stated that this was a variance request by Roger White for the existing property located at 18715 Mt. Pleasant Dr., Auburn Twp. The request involves the section 3701-29-02(K) of the Geauga County Household Sewage Disposal System Regulations which requires that a household sewage disposal system be a minimum of 10' from an occupied building. (Written background information was provided to the Board for consideration in this case) Discussion followed.

**Mrs. Livers moved to approve the variance as requested. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

#### X. Administrative Hearings

##### A. Anthony & Elizabeth Masitto

Elizabeth Masitto was present and sworn in by Mr. Benenati. Mr. Tusick was sworn in by Mr. Benenati and stated his experience.

Mr. Tusick stated that this is an alleged code violation to the property owned by Anthony & Elizabeth Masitto, 12790 Wellswood Tr., Chester Twp. This case was tabled from the June 2009 meeting.

This case is in regards to the following sections of the Geauga County Health District Sewage Disposal System Regulations, which states:

3701-29-02(D) states: "No household sewage disposal system or part thereof shall create a nuisance."

3701-29-02(E) states: "No person shall discharge, or permit to discharge, treated or untreated sewage, the overflow drainage or contents of a sewage tanks, or other putrescible, impure, or offensive wastes into an abandoned water supply, well, spring, or cistern or into a natural or artificial well, sink hole, crevice, or other opening extending into limestone, sandstone, shale, or other rock formation, or normal ground water table."

3701-29-02(F) states: "No person shall discharge, or permit to be discharged, treated or untreated sewage... or offensive wastes onto the surface of the ground, into any street, road, alley, open excavation, or underground drain."

3701-29-02(G) (4) states: "When test results indicate that the standards set forth in regulation 3701-29-02(G) (3) are not being met or nuisances are being created, additional treatment devices may be require by the Board of Health." Discussion followed.

**Mrs. Livers moved that in the case of the property at 12790 Wellswood Tr., Chester Twp. owned by Anthony & Elizabeth Masitto, that a special circumstance exists due to the regulators lack of consensus at the state level, so the owners are permitted to perform the following work on the septic system as a temporary measure: Add a chlorinator, retention tank, and dechlorinator to the existing system. The discharge point must remain the same. This case will be re-visited in 12 months. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes. This was agreed to by Mrs. Masitto.**

The Board took a short break after this Administrative Hearing.

B. Charles & Lisa Schultz

Neither Charles nor Lisa Schultz was present. Mr. Tusick was sworn in again by Mr. Benenati and stated his experience.

Mr. Tusick stated that this is an alleged code violation to the property owned by Charles & Lisa Schultz, 12566 Princeton Rd., Huntsburg Twp. This case was tabled from the June 2009 meeting.

This case is in regards to the following sections of the Geauga County Health District Sewage Disposal System Regulations, which states:

3701-29-02(D) states: "No household sewage disposal system or part thereof shall create a nuisance."

3701-29-02(E) states: "No person shall discharge, or permit to discharge, treated or untreated sewage, the overflow drainage or contents of a sewage tanks, or other putrescible, impure, or offensive wastes into an abandoned water supply, well, spring, or cistern or into a natural or artificial well, sink hole, crevice, or other opening extending into limestone, sandstone, shale, or other rock formation, or normal ground water table."

3701-29-02(F) states: "No person shall discharge, or permit to be discharged, treated or untreated sewage... or offensive wastes onto the surface of the ground, into any street, road, alley, open excavation, or underground drain."

3701-29-02(G) (4) states: "When test results indicate that the standards set forth in regulation 3701-29-02(G) (3) are not being met or nuisances are being created, additional treatment devices may be require by the Board of Health." Discussion followed.

**Mrs. Livers moved that a code violation exists at the property owned by Charles & Lisa Schultz, 12566 Princeton Rd., Huntsburg Twp. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**



**Mrs. Livers moved that the owners be required to install a new sewage disposal system within 60 days of receipt of Board order. Failure to follow this order will result in referral to the Prosecutor's office for legal action. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

B. Todd & Margaret Kruse

Neither Todd nor Margaret Kruse was present. Mr. Tusick was sworn in again by Mr. Benenati and stated his experience.

Mr. Tusick stated that this is an alleged code violation to the property owned by Todd & Margaret Kruse, 38 Ridgecrest Dr., S. Russell Village. This case is in regards to section 3701-29-22(A) of the Geauga County Household Sewage Disposal System Regulations, which states, "An evaluation of a residential sewage system must be completed prior to the transfer of ownership of any parcel with said system. The evaluation shall be conducted by a member of the Health District and if necessary corrective action(s) required shall be accomplished within the time period(s) directed." Discussion followed. This case was tabled from the June 2009 meeting.

**Mrs. Livers moved that a code violation exists at the property owned by Todd & Margaret Kruse, 38 Ridgecrest Dr., S. Russell Village. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved that the owners be required to make application, pay for, schedule and complete a For Sale of Property evaluation and install a sample well within 30 days of receipt of Board order. Failure to follow this order will result in referral to the Prosecutor's office for legal action. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

XI. Personal Health Services Update

A. Public Health Emergency Preparedness

We are in the process of completing the second quarter AOHG PHER online survey. The goal of the project is to prepare a common report summarizing the H1N1 Influenza A vaccination effort carried out between October and now using PHER funding.

Work has begun on the 2010-2011 GY PHEP grant. This will provide \$109,544.00 in funding for 1.6 FTE, basic emergency preparedness and response supplies. The CRI component has been announced to be approximately \$13,383.00, but we have not received definite word yet.

B. Nursing

Mr. Mix reported that H1N1 vaccinations have tapered off dramatically. The vaccine will continue to be offered at all children and adolescent clinics and Friday morning clinics and we will do that until the vaccine expires. The fall/winter 2010 flu shot formula will include H1N1 and two other strains. We are still awaiting a decision from our medical director on whether we will offer the high potency flu vaccine for seniors.

The staff will be starting a school-based vaccination program to provide sixth grade students with Tdap vaccination. This is required for students entering 7<sup>th</sup> grade. This vaccine has existed on the schedule for many years, but has not been mandatory for school entrance until the 2010-2011 school year. A resident who allows the child to participate in this program or attends a Health District clinic can save themselves money by not having to pay an office fee to their physician to obtain the vaccine.

The Board was asked to consider approving the CFHS 2010-2011 budget which will remain the same level of funding as 2009-2010 at \$59,044.00. These funds will allow us to hold eighteen Amish well child clinics. The Board was also asked to consider approving a contract with UH Medical Practice for physician services for those Amish well child clinics.

The Board was asked to consider approving a contract with the Dept. on Aging for contract nursing services to provide 8 hours of education to seniors every Monday morning. This is referred to as Adult Day

Care. The nurses provide education on nutrition, wellness, pharmaceutical precautions, exercise and a variety of other topics.

C. WIC

The WIC March caseload was 985.

The Board was asked to consider approving a revised WIC budget which includes an additional \$6,300.00 which would bring the annual budget to \$201,264.00. The extra funding will be used for education to prepare for the peer helper program that will begin in September and to provide contract dietician services. A peer helper assists WIC participants with concerns and training when breastfeeding their children. Beginning with the 2011 grant year, the peer helper will become a mandatory component of the WIC program and must be a WIC participant.

240 hours for contract dietician services has been set aside to fill in for vacations and sick time. We experienced staff shortages in 2009 and would like the service to fill the gaps and provide backup. The Board was asked to consider allowing the advertising and hiring of a part-time contract dietician, dietetic aide or license practicing nurse. This person will work two days per week for no more than \$20.00 per hour.

D. Health Education

Personal Health Services had a health educator at the Burton Health Fair in March. We offered H1N1 vaccine there as well.

Our health educator participated in a county-wide agency update on April 15, 2010. She presented data on what services the Health District provides.

The 2009 Geauga County Health District Annual Report was provided to the Board. Mrs. Livers stated that a copy should also be provided to any member of the HDAC who did not attend the annual meeting in March. Mr. Weisdack stated he would be sending staff members to each township, village and city to drop off a packet of annual reports. Mr. Mix stated that the report is also available on the website.

Mr. Mix reported that at Mr. Weisdack's urging he submitted his report of the For Sale of Property findings and would be presenting at this year's Public Health Conference in Columbus, May 10, 2010. Mr. Weisdack and the Board commended Mr. Mix on his presentation.

XII. Old Business

A. 2011 Health District Budget/HDAC Meeting

Mrs. Livers stated that Mr. Weisdack's presentation was well done. There was a good turnout of township, village and city representatives. Dave Snively, HDAC President did a nice evaluation of Dr. Bower's ten years of contribution to the Board of Health. The 2011 Geauga County Health District budget went well too.

Mr. Weisdack stated he is still planning on a night of recognition for past Board of Health members sometime during the summer. Mrs. Livers stated she felt that the past and present HDAC Presidents should also be recognized.

XIII. Executive Session

**Mrs. Livers moved to adjourn for Executive Session at 9:40 pm to discuss pending legal cases and the Health Commissioner's evaluation. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.** The meeting reconvened at 10:17 pm. Mrs. Livers stated that there was no action regarding pending litigation.

Mrs. Livers stated that based on the discussion held in executive session relating to the evaluation of the health commissioner, **she so moved that the Board of Health approves a 5% salary increase for health commissioner Robert Weisdack contingent upon his acceptance of same. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr.**

**O'Hara, yes.** Mr. Weisdack thanked the Board, however based on the economic situation, he declined the increase.

**Mrs. Livers moved that the Board of Health approves 5 additional days of vacation with pay for the remaining period of the health commissioner's contract. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.** Mrs. Livers stated that this amends Mr. Weisdack's contract. Mr. Weisdack thanked the Board.

XIV. New Business

**Mrs. Livers moved 4.10-1 to approve the payment in the amount of \$1,499.00 to ACE Business Solutions for the maintenance contract for the Doculex scanning software for a period of 1 year. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved 4.10-2 to approve the WIC Budget Revision as presented for \$201,264.00. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved 4.10-3 to approve the advertising and hiring of a contract WIC Health Professional for 40 hours per month from April 2010 to September 30, 2010 not to exceed \$20.00 per hour. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved 4.10-4 to approve the renewal of the contract with the Geauga County Department on Aging for adult day care in the amount of \$1,000.00 per month. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved 4.10-5 to approve the CFHS GY2011 as presented for \$59,044.00. Dr. O'Hara seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, yes.**

**Mrs. Livers moved 4.10-6 to approve the contract with University Hospitals Medical Practice (Evans Medical Center) for CFHS Medical services July 1, 2010 through June 30, 2011, not to exceed \$8,000.00. Mr. Benenati seconded the motion. Motion carried with a roll call vote. Mr. Benenati, yes; Mrs. Livers, yes; and Dr. O'Hara, abstain.**

XV. Other Business

Mr. Weisdack stated he would be at the Health Commissioner's meeting from May 10, 2010 to May 12, 2010.

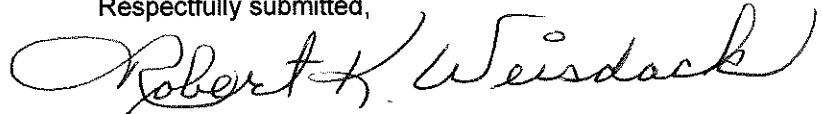
XVI. Meetings

The regular meeting of the Board will be held May 17, 2010 at 7:00 p.m., 470 Center St., Bldg. 8, Chardon.

XVII. Adjournment

As there was no further business to come before the Board, **Mrs. Livers moved to adjourn the meeting at 10:28 p.m. Dr. O'Hara seconded the motion. Motion carried with a unanimous vote.**

Respectfully submitted,



Robert K. Weisdack, R.S., M.A., M.P.H.  
Secretary of the Board

**WIG GRANT 2010**

REVISED March 31, 2010  
October 1, 2009 - September 30, 2010

01-TTE	Salaries	\$	133,393.00
TTE-M	Medicare	\$	1,934.00
TTE-W	Worker's Comp.	\$	4,002.00
TTE-P	PERS	\$	18,675.00
TTE-H	Hospitalization	\$	25,490.00
03-TTE	EQUIPMENT	\$	950.00
05-TTE	CONTRACTS	\$	4,800.00
06-TTE	Other Expenses	\$	12,020.00
Total		\$	<b>201,264.00</b>

April 19, 2010 BOH Meeting



2011 CFHS Budget  
(June 2009)

01-TTH	Salaries	28242.24
01-TTH-M	Medicare	409.51
01-TTH-W	Worker's Comp	790.78
01-TTH-P	PERS	3953.91
01-TTH-H	Hospitalization	12600.00
03-TTH	Equipment	0.00
04-TTH	Other Costs	4347.55
05-TTH	Contracts	8700.00
TOTAL		\$59,044.00

April 19, 2010 BOH Meeting