Geauga Public Health

2019 Annual Report

End of year programming reports for Population Health and Environmental Health
#1: GPH no longer provides TB testing at nursing homes and assisted living facilities
#2: GPH provides free (ODH) vaccines now and not to county employees.
#3: GPH is prioritizing this program with new nurses.
With the trend of increasing number of adults opting to get their vaccines at pharmacies, GPH is holding walk-in clinics twice per month due to reduced use.
#5: There was a statewide outbreak of Hep A in 2019. The number of cases in Geauga County could have increased far more than from two to six cases.
#1, 3, & 4: A smaller proportion of initial standard inspections needed follow up inspections so the total number declined.

#2: Fewer vendors applied for permits.
#5, 6, & 7: Changes in business models – fewer vending machines, retail food establishments.

#8: Pool operators are doing a better job of complying with code which reduces the number of follow up inspections.
Number of School Environment Inspections Conducted

Number of Nuisance Complaints Received

Number of Nuisance Inspections Conducted

Number of Animal Bite Investigations Conducted

Number of Inspections in 2019

For Sale of Property  Food Service  Plumbing  Septic  Lot Evaluation  Private Water  Retail Food  Nuisance  School Environment  Solid Waste  Mobile Food  Pool and Spa  HB110  Temporary Food  Vending
2019 Revenues and Expenses

Revenue - 2019
- Miscellaneous: 5%
- Taxes: 22%
- Intergovernmental: 15%
- Licenses and Permits: 30%
- Fines and Fees: 28%

Expenses - 2019
- Salaries: 52%
- Fringe Benefits: 20%
- Advertising/Printing/Supplies: 2%
- Travel: 1%
- State Remittance: 7%
- Other Expense: 11%
- Contract Services: 4%
- County and State Tax Expense: 1%
- Equipment: 2%
### Geauga Public Health

*Combined Statement of Receipts, Disbursements and Changes in Fund Balances (Regulatory Cash Basis)*

#### All Governmental Fund Types

**Cash Receipts**
- Taxes: $552,638
- Intergovernmental: $367,877
- Fines and Fees: $705,228
- Licenses and Permits: $737,504
- Miscellaneous: $117,791

*Total Cash Receipts: $2,481,038*

**Cash Disbursements**
- Salaries: $1,111,535
- Equipment: $44,670
- Fringe Benefits: $432,841
- State Remittance: $150,173
- Travel: $24,356
- Advertising/Printing/Supplies: $34,510
- County and State Tax Expense: $23,612
- Other Expense: $235,404
- Contract Services: $77,722

*Total Cash Disbursements: $2,134,823*

**Excess of Receipts Over (Under) Disbursements**

*Excess of Receipts Over (Under) Disbursements: $346,215*

**Other Financing Receipts (Disbursements)**
- Sale of Capital Assets: $0
- Proceeds of Debt: $0
- Transfers In: $657,151
- Transfers Out: $(657,151)
- Advances In: $0
- Advances Out: $0
- Other Financing Sources: $0
- Other Financing Uses: $0

*Total Other Financing Receipts (Disbursements): $0*

**Net Change in Fund Cash Balances**

*Net Change in Fund Cash Balances: $806,969*

**Fund Cash Balances, January 1**

*Fund Cash Balances, January 1: $3,021,757*

**Fund Cash Balances, December 31**

- Nonspendable: $0
- Restricted: $2,735,302
- Committed: $0
- Assigned: $66,995
- Unassigned (Deficit): $1,026,429

*Fund Cash Balances, December 31: $3,828,726*